

002676

2019-008

2018

1



2018

2017

2016

		0.59%	4,270,000	0		
		0.32%	2,338,000	0		
		0.30%	2,153,630	0		
		0.27%	1,944,320	0		
		0.22%	1,560,400	0		
		0.19%	1,348,295	0		1,348,295
			60,947,010		66	
			36,180,000		66	
						10
			198,000,000			
	1,374,660		199,374,660			60,947,010
	33,120,000			27,827,010		
				4,270,000		
	2,338,000			1,560,400		

2 **10**

3

	1		66	
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27.69%

25.06%

8.46%

5

1

	2018		2018		2018	1.498
4.4%	1.507	6.3%	0.928	4.6%	0.5788	9.3%
			2018		161,810.72	4.03%
571.75	111.90%					
1						1.38
其他应付款						

2	2018	9,363.97	334.71	3.45%
10%			14,194.42	1,577.74
		2,729.39	501.94	15.53%
3				3,074.80
4		720		
1,071 720	2018	571.75	5,375.72	110.90%

2

3

10%

	1,245,560,400.69	205,583,768.09	16.51%	1.54%	-10.80%	-2.28%
	111,338,089.76	23,348,885.62	20.97%	47.40%	56.23%	1.18%
	210,621,769.43	52,376,127.09	24.87%	-0.86%	10.62%	2.58%

4

5

	1,618,107,240.11	1,555,408,216.80	4.03%
	1,324,813,720.90	1,260,025,923.06	5.14%
	5,717,481.03	-48,039,752.06	111.90%

1 1.38

2	2018	9,363.97	334.71	3.45%
10%			14,194.42	1,577.74
		2,729.39	501.94	15.53%
3				3,074.80
4		720		
1,071 720	2018	571.75	5,375.72	110.90%

2018

152,506.24